

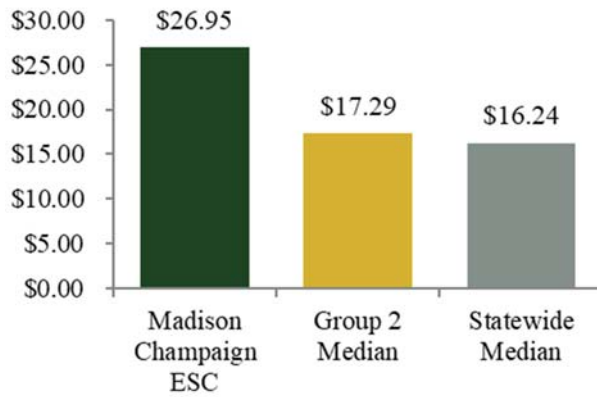
# Madison-Champaign ESC Profile

**Operating Revenue:**  
**\$13,661,509**

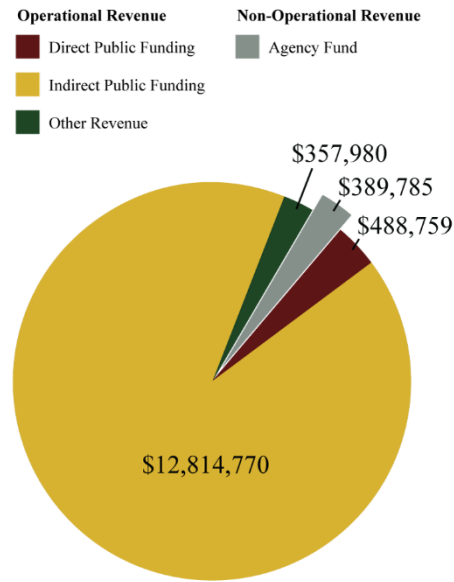
**Expenditures:**  
**\$13,362,035**

**FTEs:**  
**227.00**

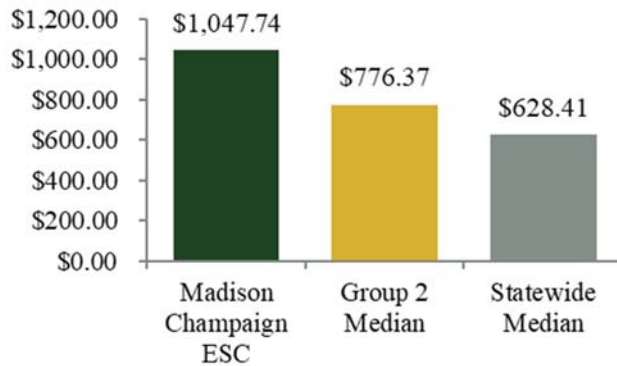
Revenue Generation Ratio



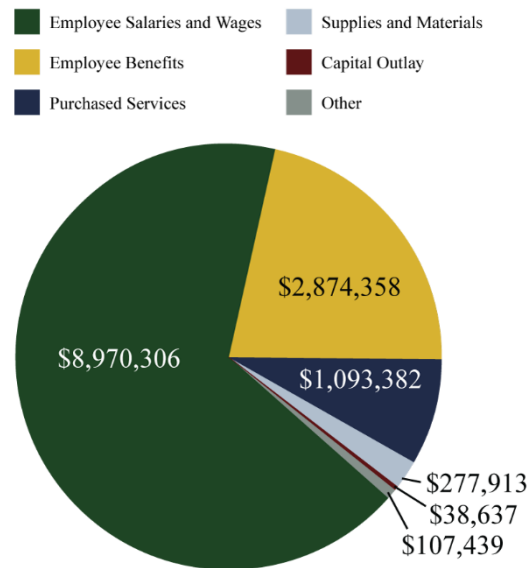
Total Revenue by Source



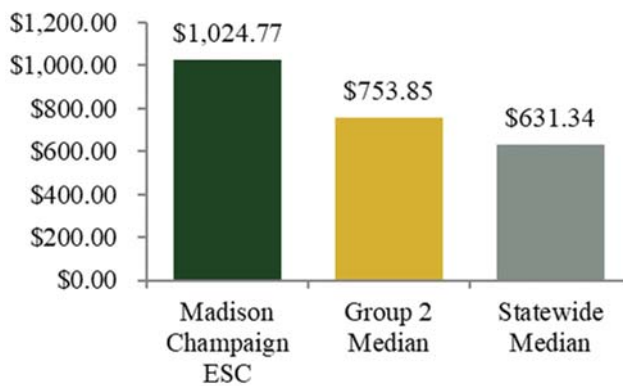
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



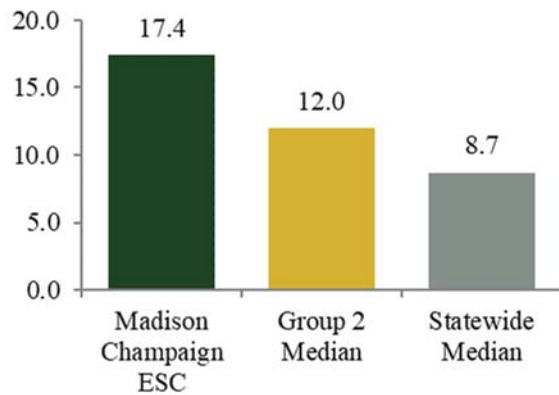
## Madison-Champaign ESC Profile (contd)

Operating Revenues:  
**\$13,661,509**

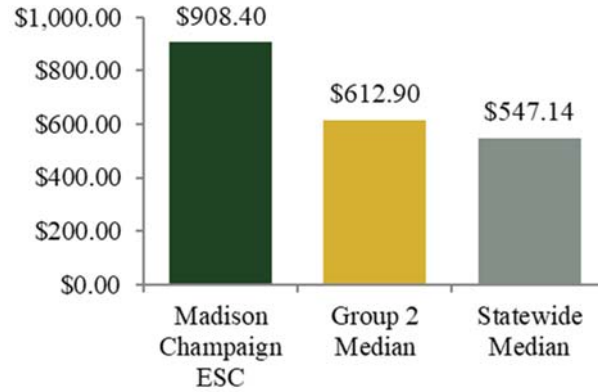
Expenditures:  
**\$13,362,035**

FTEs:  
**227.00**

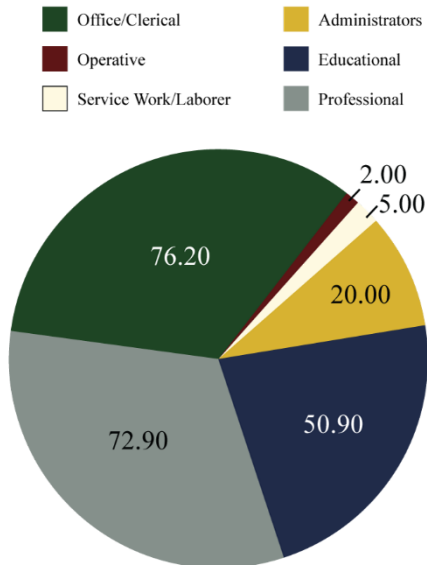
FTEs per 1,000 Students



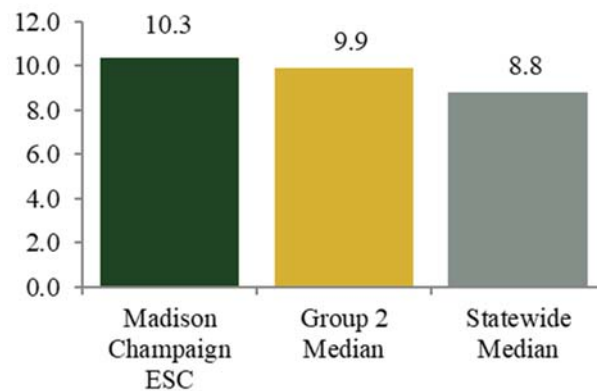
Personnel Cost per Student



FTEs by Category



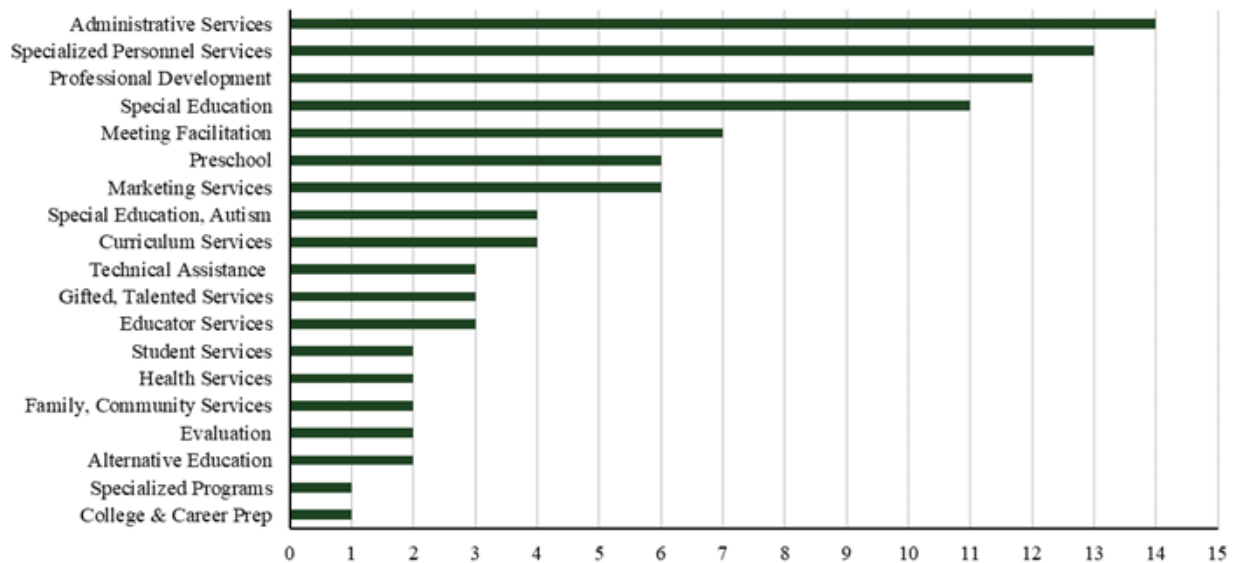
Non-administrative Staff per Administrator



## Madison-Champaign ESC Profile (contd)

<b>Operating Revenue:</b> <b>\$13,661,509</b>	<b>Expenditures:</b> <b>\$13,362,035</b>	<b>FTEs:</b> <b>227.00</b>
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### Services Offered by Category



### Member District Data

Member District Name	Student Enrollment	District Type
Graham LSD	1,783	1
Jefferson LSD	1,176	3
Jonathan Alder LSD	2,106	3
London CSD	2,024	4
Madison-Plains LSD	1,173	2
Mechanicsburg EVSD	830	2
Triad LSD	834	2
Urbana CSD	1,943	4
West Liberty-Salem LSD	1,170	3